

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (420) Public Health, Department of  
Budget Unit: (58800000983) Governmental Public Health System Fund  
Schedule 6

|                                 | Fiscal Year 2021<br>Actual | Fiscal Year 2022<br>Estimated | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recomm |
|---------------------------------|----------------------------|-------------------------------|---|--|
| Resources                       |                            |                               |   |  |
| Other Resources                 |                            |                               |   |  |
| Balance Brought Forward (Funds) | \$ 289,167                 | \$ 288,461                    | \$ 288,165                                | \$ 270,411                               |
| Disposition of Resources        |                            |                               |   |  |
| Personal Travel In State        | \$ 483                     | \$ 4,500                      | \$ 4,500                                  | \$ 4,500                                 |
| State Vehicle Operation         | 0                          | 1,000                         | 1,000                                     | 1,000                                    |
| Depreciation                    | 0                          | 250                           | 250                                       | 250                                      |
| Personal Travel Out of State    | 0                          | 9,000                         | 9,000                                     | 9,000                                    |
| Office Supplies                 | 0                          | 1,500                         | 1,500                                     | 1,500                                    |
| Other Supplies                  | 0                          | 100                           | 100                                       | 100                                      |
| Printing & Binding              | 0                          | 1,000                         | 1,000                                     | 1,000                                    |
| Postage                         | 1                          | 200                           | 200                                       | 200                                      |
| Communications                  | 0                          | 100                           | 100                                       | 100                                      |
| Outside Services                | 0                          | 100                           | 100                                       | 100                                      |
| Reimbursement to Other Agencies | 0                          | 100                           | 100                                       | 100                                      |
| ITS Reimbursements              | 221                        | 200                           | 200                                       | 200                                      |
| Balance Carry Forward (Funds)   | 288,461                    | 270,411                       | 270,115                                   | 252,361                                  |
| Total Disposition of Resources  | \$ 289,167                 | \$ 288,461                    | \$ 288,165                                | \$ 270,411                               |